

# **Published by Authority EXTRAORDINARY ISSUE**

Agartala, Friday, April 4, 2025 A.D., Chaitra 14, 1946 S.E.

PART--III-- Acts of Tripura Legislature.

# GOVERNMENT OF TRIPURA LAW & PA DEPARTMENT SECRETARIAT: AGARTALA

NO.F.8(3)-Law/Leg-I/2025/

Dated, Agartala, the 1st April, 2025

### **NOTIFICATION**

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 30<sup>th</sup> March, 2025 and is hereby published for General information.

(Sopan Chaudhuri)
Joint Secretary, Law
Government of Tripura

#### TRIPURA ACT NO.5 OF 2025.

# THE TRIPURA APPROPRIATION ACT, 2025 (THE TRIPURA ACT NO.5 OF 2025) AN ACT

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2025-26.

BE it enacted by the Legislative Assembly of Tripura in the seventy sixth year of the Republic of India as follows: -

#### Short Title

1. This act may be called the Tripura Appropriation Act, 2025.

Issue of a sum of Rs.32488,44,99,000/out of the Consolidated Fund of the State of Tripura for the Financial Year 2025-26. 2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees thirty two thousand four hundred eighty eight crore forty four lakh and ninety nine thousand only towards defraying the several charges which will come in course of payment during the financial year 2025-26 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

#### Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

## THE SCHEDULE See Section (2 & 3) Tripura ACT No.5 of 2025

(Rs. In lakhs)

| 1               | 2  |                                     |         |        | 3                 |           |           | (Rs. In lakhs) |
|-----------------|--|-------------------------------------|---------|--------|-------------------|-----------|-----------|----------------|
|                 | Services and purposes                    | Budget Provision                    |         |        |                   |           |           |                |
| No. of<br>Votes |  | Charged on the<br>Consolidated Fund |         |        | Voted by Assembly |           |           | Grand<br>Total |
|                 |  | Revenue                             | Capital | Total  | Revenue           | Capital   | Total     |                |
| 1               | Parliamentary Affairs                    | 91.00                               | 0.00    | 91.00  | 3849.31           | 690.00    | 4539.31   | 4630.31        |
| 2               | Governor's<br>Secretariat                | 851.49                              | 0.00    | 851.49 | 0.00              | 30.00     | 30.00     | 881.49         |
| 3               | General<br>Administration (S.A.)         | 0.00                                | 0.00    | 0.00   | 10160.24          | 5960.00   | 16120.24  | 16120.24       |
| 4               | Election                                 | 0.00                                | 0.00    | 0.00   | 4064.34           | 400.00    | 4464.34   | 4464.34        |
| 5               | Law                                      | 0.00                                | 0.00    | 0.00   | 19043.85          | 1928.89   | 20972.74  | 20972.74       |
| 6               | Revenue                                  | 0.00                                | 0.00    | 0.00   | 31793.12          | 6002.00   | 37795.12  | 37795.12       |
| 7               | General<br>Administration (AR)           | 0.00                                | 0.00    | 0.00   | 419.11            | 0.00      | 419,11    | 419.11         |
| 8               | General<br>Administration<br>(P&T)       | 721.41                              | 0.00    | 721.41 | 558.00            | 290.00    | 848.00    | 1569.41        |
| 9               | Economics and<br>Statistics              | 0.00                                | 0.00    | 0.00   | 1471.14           | 0.00      | 1471.14   | 1471.14        |
| 10              | Home (Police)                            | 0.00                                | 0.00    | 0.00   | 224344.91         | 5759.00   | 230103.91 | 230103.91      |
| 11              | Transport                                | 0.00                                | 0.00    | 0.00   | 3125.62           | 1710.00   | 4835.62   | 4835.62        |
| 12              | Co-operation                             | 151.00                              | 673.00  | 824.00 | 3664.03           | 819.78    | 4483.81   | 5307.81        |
| 13              | Public Works (R&B)                       | 0.00                                | 0.00    | 0.00   | 91515.48          | 178426.00 | 269941.48 | 269941.48      |
| 14              | Power                                    | 0.00                                | 0.00    | 0.00   | 18557.13          | 73100.00  | 91657.13  | 91657.13       |
| 15              | Public Works (WR)                        | 0.00                                | 0.00    | 0.00   | 12763.21          | 28695.00  | 41458.21  | 41458.21       |
| 16              | Health Services                          | 0.00                                | 0.00    | 0.00   | 53008.26          | 6894.60   | 59902.86  | 59902.86       |
| 17              | Information &<br>Cultural Affairs        | 0.00                                | 0.00    | 0.00   | 7571.06           | 750.00    | 8321.06   | 8321.06        |
| 18              | General<br>Administration<br>(Political) | 0.00                                | 0.00    | 0.00   | 1166.21           | 0.00      | 1166.21   | 1166.21        |
| 19              | Tribal Welfare                           | 0.00                                | 0.00    | 0.00   | 97682.64          | 39568.00  | 137250.64 | 137250.64      |

# Tripura Gazette, Extraordinary Issue, April 4, 2025 A. D.

(Rs. In lakhs)

| 1               | 2   |                                     |         |         | 3                 |          |           | (Rs. In lakhs) |
|-----------------|---|-------------------------------------|---------|---------|-------------------|----------|-----------|----------------|
|                 | Services and                                    | Budget Provision                    |         |         |                   |          |           |                |
| No. of<br>Votes |   | Charged on the<br>Consolidated Fund |         |         | Voted by Assembly |          |           | Grand<br>Total |
|                 |   | Revenue                             | Capital | Total   | Revenue           | Capital  | Total     |                |
| 20              | Welfare of SC                                   | 0.00                                | 0.00    | 0.00    | 6744.59           | 6329.83  | 13074.42  | 13074.42       |
| 21              | Food, Civil Supplies<br>& Consumer Affairs      | 0.00                                | 0.00    | 0.00    | 18021.84          | 1202.00  | 19223.84  | 19223.84       |
| 22              | Relief &<br>Rehabilitation                      | 0.00                                | 0.00    | 0.00    | 2057.20           | 0.00     | 2057.20   | 2057.20        |
| 23              | Panchayats                                      | 0.00                                | 0.00    | 0.00    | 58558.76          | 2215.10  | 60773.86  | 60773.86       |
| 24              | Industries & Commerce                           | 0.00                                | 0.00    | 0.00    | 12943.23          | 32427.00 | 45370.23  | 45370.23       |
| 25              | Industries &<br>Commerce (H.H.&<br>Sericulture) | 0.00                                | 0.00    | 0.00    | 3312.65           | 1000.00  | 4312.65   | 4312.65        |
| 26              | Fisheries                                       | 0.00                                | 0.00    | 0.00    | 8614.43           | 2871.80  | 11486.23  | 11486.23       |
| 27              | Agriculture and<br>Farmers Welfare              | 0.00                                | 0.00    | 0.00    | 51298.37          | 19586.92 | 70885.29  | 70885.29       |
| 28              | Horticulture & Soil<br>Conservation             | 0.00                                | 0.00    | 0.00    | 17010.83          | 1250.00  | 18260.83  | 18260.83       |
| 29              | Animal Resource<br>Development                  | 0.00                                | 0.00    | 0.00    | 16752.43          | 2593.50  | 19345.93  | 19345.93       |
| 30              | Forest  | 1521.00                             | 0.00    | 1521.00 | 26883.19          | 43216.00 | 70099.19  | 71620.19       |
| 31              | Rural Development                               | 0.00                                | 0.00    | 0.00    | 276970.66         | 11041.00 | 288011.66 | 288011.66      |
| 32              | T.R.P. & P.T.G.                                 | 0.00                                | 0.00    | 0.00    | 1975.74           | 3766.50  | 5742.24   | 5742.24        |
| 33              | Science, Technology<br>& Environment            | 0.00                                | 0.00    | 0.00    | 2503.97           | 1000.00  | 3503.97   | 3503,97        |
| 34              | Planning & Co-<br>ordination                    | 0.00                                | 0.00    | 0.00    | 5843.92           | 0.00     | 5843.92   | 5843.92        |

# Tripura Gazette, Extraordinary Issue, April 4, 2025 A. D.

(Rs. In lakhs)

| 1               | 2   |                                  |           |           | 3                 |                |           | (Rs. In lakhs)  |
|-----------------|---|----------------------------------|-----------|-----------|-------------------|----------------|-----------|-----------------|
|                 | - 25                                      | Budget Provision                 |           |           |                   |                |           |                 |
| No. of<br>Votes | Services and purposes                     | Charged on the Consolidated Fund |           |           | Voted by Assembly |                |           | Grand<br>Total  |
|                 |   | Revenue                          | Capital   | Total     | Revenue           | Capital        | Total     |                 |
| 35              | Urban Development                         | 0.00                             | 0.00      | 0.00      | 49247.56          | 74175.50       | 123423.06 | 123423.06       |
| 36              | Home (Jail)                               | 0.00                             | 0.00      | 0.00      | 5333.83           | 1795.00        | 7128.83   | 7128.83         |
| 37              | Labour                                    | 0.00                             | 0.00      | 0.00      | 1649.44           | 550.00         | 2199.44   | 2199.44         |
| 38              | General<br>Administration (P &<br>S)      | 0.00                             | 0.00      | 0.00      | 1740.70           | 1650.00        | 3390.70   | 3390.70         |
| 39              | Higher Education 🗆                        | 0.00                             | 0.00      | 0.00      | 28327.69          | 11378.00       | 39705.69  | 39705.69        |
| 40              | Secondary<br>Education                    | 0.00                             | 0.00      | 0.00      | 213499.67         | 34008.75       | 247508.42 | 247508.42       |
| 41              | Social Welfare &<br>Social Education      | 0.00                             | 0.00      | 0.00      | 179958.49         | 16923.60       | 196882.09 | 196882.09       |
| 42              | Youth Affairs &<br>Sports                 | 0.00                             | 0.00      | 0.00      | 9802.74           | 5501.50        | 15304.24  | 15304.24        |
| 43              | Finance                                   | 152877.00                        | 100500.88 | 253377.88 | 391434.58         | 200.00         | 391634.58 | 645012.46       |
| 44              | Small Savings, GI &<br>IF                 | 0.00                             | 0.00      | 0.00      | 536.01            | 0.00           | 536.01    | 536.01          |
| 45              | Taxes and Excise                          | 0.00                             | 0.00      | 0.00      | 4771.17           | 705.00         | 5476.17   | 5476.17         |
| 46              | Treasuries                                | 0.00                             | 0.00      | 0.00      | 1190.25           | 60.00          | 1250.25   | 1250.25         |
| 47              | College of<br>Agriculturc                 | 0.00                             | 0.00      | 0.00      | 1188.77           | 755.00         | 1943.77   | 1943.77         |
| 48              | High Court                                | 3553.83                          | 0.00      | 3553.83   | 786.25            | <b>44</b> 0.00 | 1226.25   | <b>4</b> 780.08 |
| 49              | Fire and Emergency<br>Services            | 0.00                             | 0.00      | 0.00      | 13427.95          | 3280.00        | 16707.95  | 16707.95        |
| 50              | Civil Defence                             | 0.00                             | 0.00      | 0.00      | 62.64             | 0.00           | 62.64     | 62.64           |
| 51              | Public Works (DWS)                        | 0.00                             | 0.00      | 0.00      | 36950.50          | 12755.00       | 49705.50  | 49705.50        |
| 52              | Family Welfare and<br>Preventive Medicine | 0.00                             | 0.00      | 0.00      | 103291.67         | 5279.00        | 108570.67 | 108570.67       |
| 53              | Tribal Research and<br>Cultural Institute | 0.00                             | 0.00      | 0.00      | 2020.93           | 2501.96        | 4522.89   | 4522.89         |

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(Rs. In lakhs)

| 1               | 2  |                                     |           |           | 3                 |           |            | (Rs. In lakhs) |
|-----------------|--|-------------------------------------|-----------|-----------|-------------------|-----------|------------|----------------|
| NC              |  | Budget Provision                    |           |           |                   |           |            |                |
| No. of<br>Votes |  | Charged on the<br>Consolidated Fund |           |           | Voted by Assembly |           |            | Grand<br>Total |
|                 |  | Revenue                             | Capital   | Total     | Revenue           | Capital   | Total      |                |
| 54              | Factories & Boilers<br>Organization                        | 0.00                                | 0.00      | 0.00      | 388.91            | 0.00      | 388.91     | 388.91         |
| 55              | Employment<br>Services &<br>Manpower Planning              | 0.00                                | 0.00      | 0.00      | 922.68            | 7.50      | 930.18     | 930.18         |
| 56              | Information<br>Technology                                  | 0.00                                | 0.00      | 0.00      | 4659.88           | 7064.00   | 11723.88   | 11723.88       |
| 57              | Minorities Welfare   | 0.00                                | 0.00      | 0.00      | 1546.88           | 3155.00   | 4701.88    | 4701.88        |
| 58              | Home<br>(FSL,PAC,Prose-<br>cution, Co-<br>ordination Cell) | 0.00                                | 0.00      | 0.00      | 1041.92           | 228.00    | 1269.92    | 1269.92        |
| 59              | Tourism  | 0.00                                | 0.00      | 0.00      | 1509.78           | 10033.00  | 11542.78   | 11542.78       |
| 60              | Kokborak and Other<br>Minority Languages                   | 0.00                                | 0.00      | 0.00      | 212.71            | 93.00     | 305.71     | 305.71         |
| 61              | Welfare of Other<br>Backward Classes                       | 0.00                                | 0.00      | 0.00      | 6603.97           | 1051.00   | 7654.97    | 7654.97        |
| 62              | Elementary<br>Education                                    | 0.00                                | 0.00      | 0.00      | 114924.98         | 1988.26   | 116913.24  | 116913.24      |
| 63              | Industries &<br>Commerce (Skill<br>Development)            | 0.00                                | 0.00      | 0.00      | 1885.00           | 130.00    | 2015.00    | 2015.00        |
| 64              | Health (AGMC &<br>GBP)                                     | 0.00                                | 0.00      | 0.00      | 22373.73          | 2200.00   | 24573.73   | 24573.73       |
| 65              | General<br>Administration<br>(Good Governance)             | 0.00                                | 0.00      | 0.00      | 1275.71           | 1013.00   | 2288.71    | 2288.71        |
| 66              | Health (Dental<br>College & IGM<br>Hospital)               | 0.00                                | 0.00      | 0.00      | 1613.58           | 208.35    | 1821.93    | 1821.93        |
| 67              | Public Works (Rural<br>Sanitation)                         | 0.00                                | 0.00      | 0.00      | 322.00            | 10500.00  | 10822.00   | 10822.00       |
| G               | RAND TOTAL :   | 159766.73                           | 101173.88 | 260940.61 | 2298752.04        | 689152.34 | 2987904.38 | 3248844.99     |

(SOPAN CHAUDHURI)
Joint Secretary,Law
Government of Tripura